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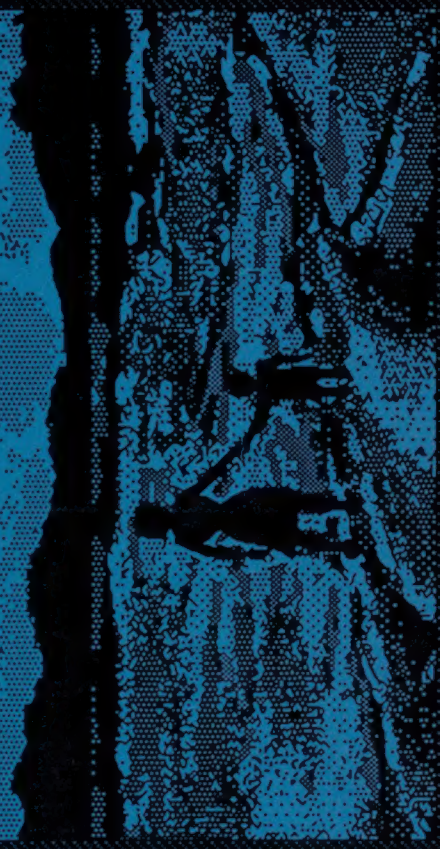
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STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

JANUARY, 1990

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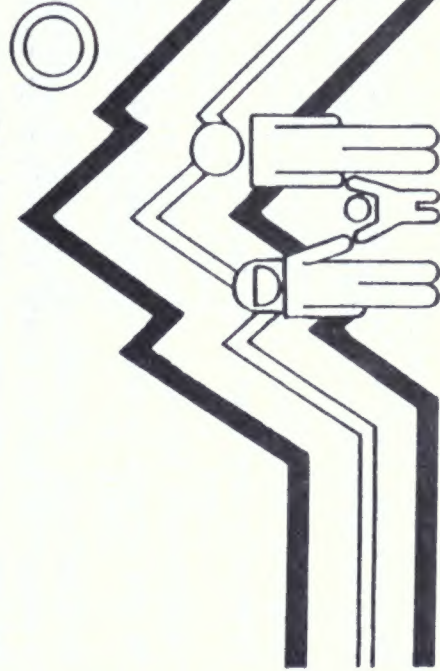
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DIRECTOR.....JULIA E. ROBINSON

DEPUTY DIRECTOR.....PETER S. BLOUKE

DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENT.....Jon Meredith
DEVELOPMENTAL DISABILITIES.....Dennis M. Taylor
FAMILY ASSISTANCE.....Norm Waterman
MEDICAID SERVICES.....Nancy Ellery
REHABILITATIVE/VISUAL SERVICES.....Margaret A. Bullock
SUPPORT SERVICES.....John Donwen



MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

• PO BOX 4210

• HELENA MT 59604

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EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which at least one member receives income from AFDC. Non-Assistance -- food stamp households in which no members receive income from AFDC.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, and medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical treatment of people 16 years of age or older to assist entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of the low income families and individuals.

WIN: The WIN program is a tri-agency effort between the Department of Social and Rehabilitation Services, the Department of Family Services and the Department of Labor and Industry to reduce welfare dependency by arranging for and providing supportive services that assist AFDC clients in employment.

*Cases, recipients, and payments are derived from agency payrolls.

PART 1

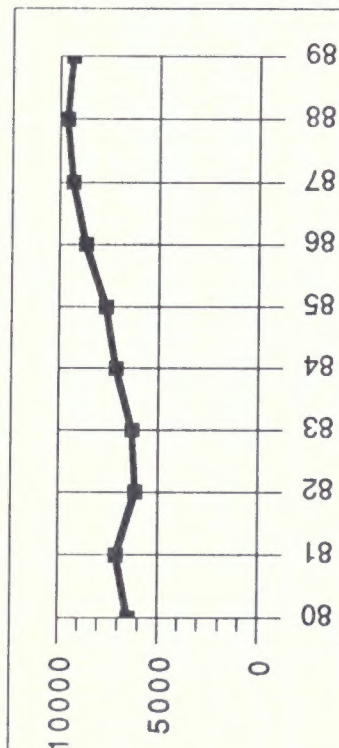
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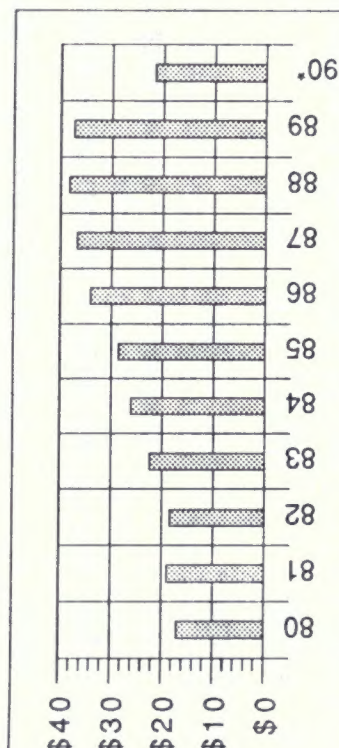


AID TO FAMILIES WITH DEPENDENT CHILDREN **Figure 1** **January, 1990**

AFDC CASES - FISCAL YEAR AVERAGES

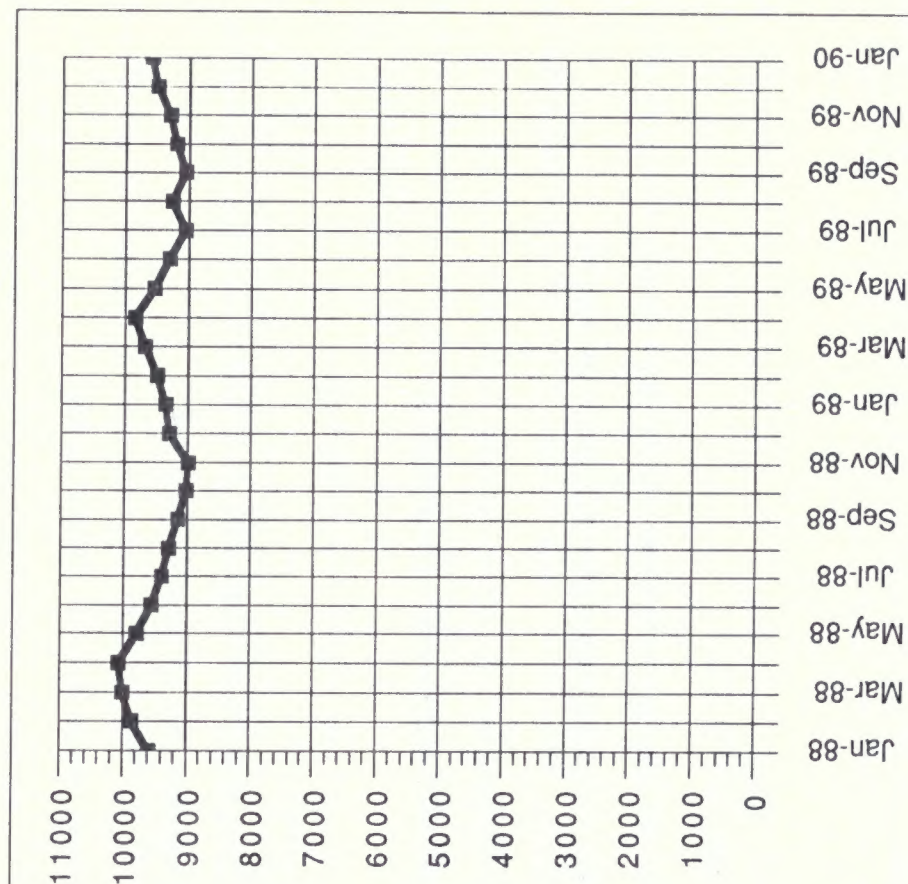


AFDC FISCAL YEAR PAYMENTS (Millions)



*Year-to-Date

AFDC MONTHLY CASES

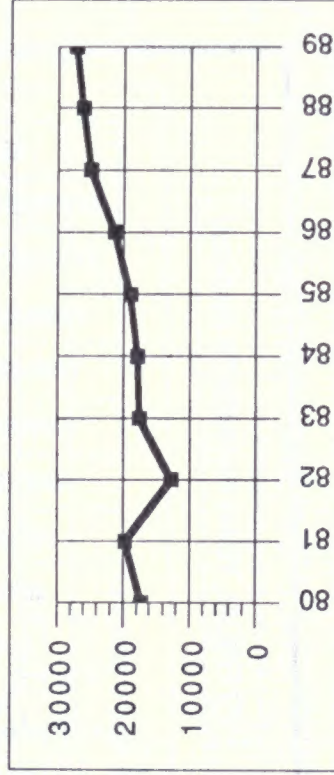


MEDICAL ASSISTANCE

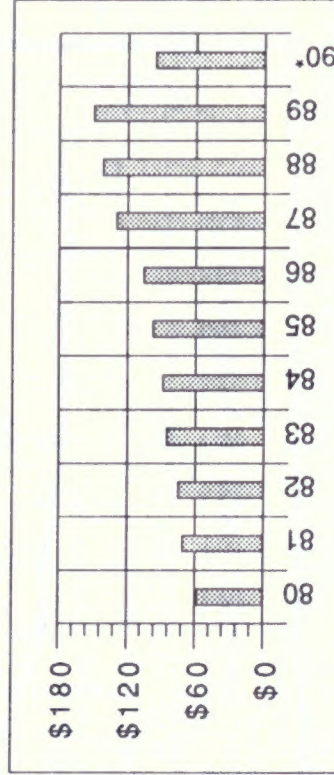
Figure 2

January, 1990

MA CASES - FISCAL YEAR AVERAGES

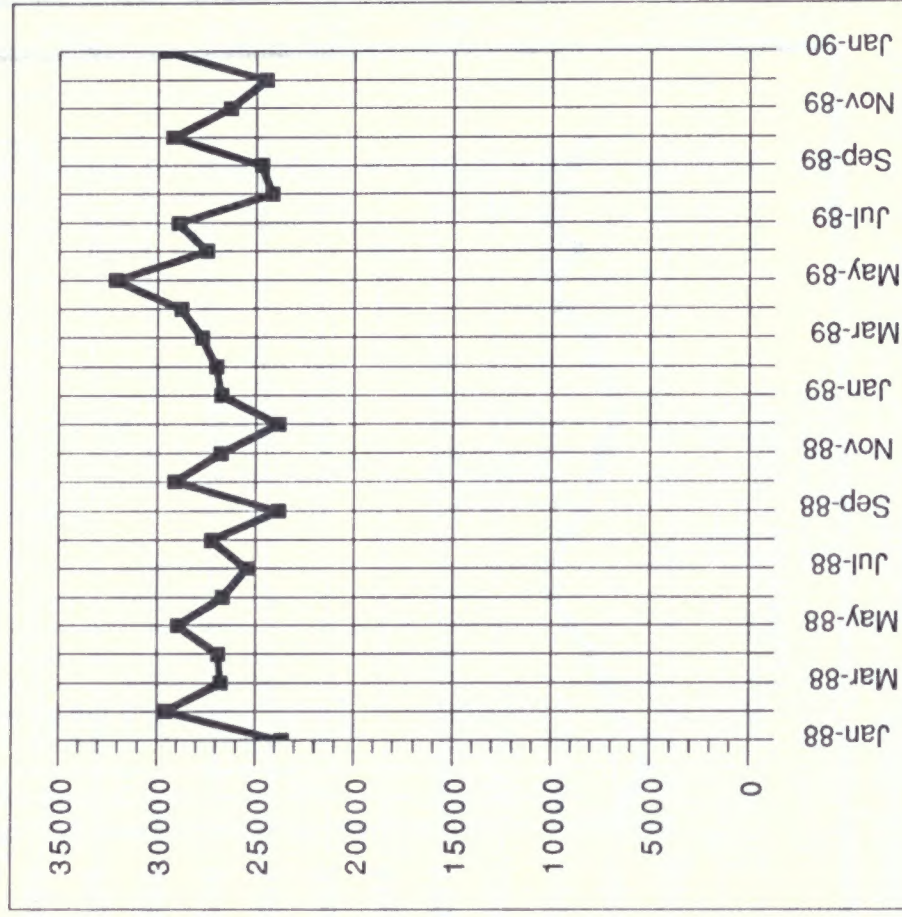


MA FISCAL YEAR PAYMENTS (Millions)



*Year-to-Date

MA MONTHLY CASES



Cases for 5/89 include 1,921 cases that were rerun to include adjustments.

FOOD STAMPS

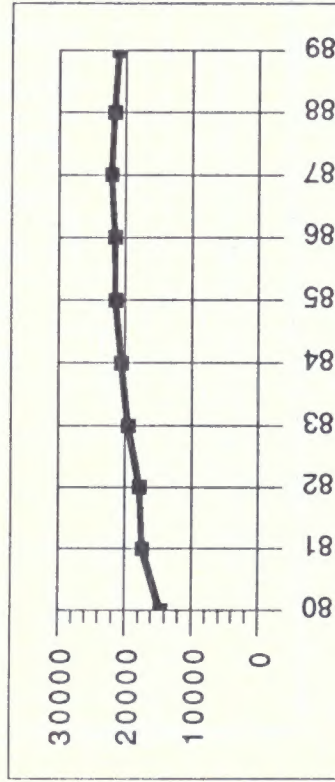
Figure 3

January, 1990

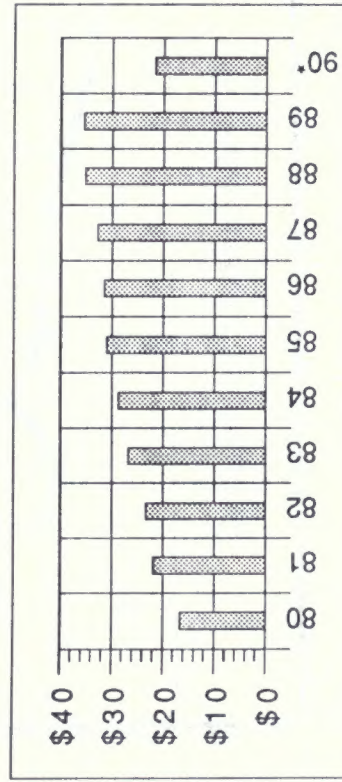
PAGE 3



FS CASES - FISCAL YEAR AVERAGES



FS FISCAL YEAR PAYMENTS (Millions)



*Year-to-Date

FS MONTHLY CASES

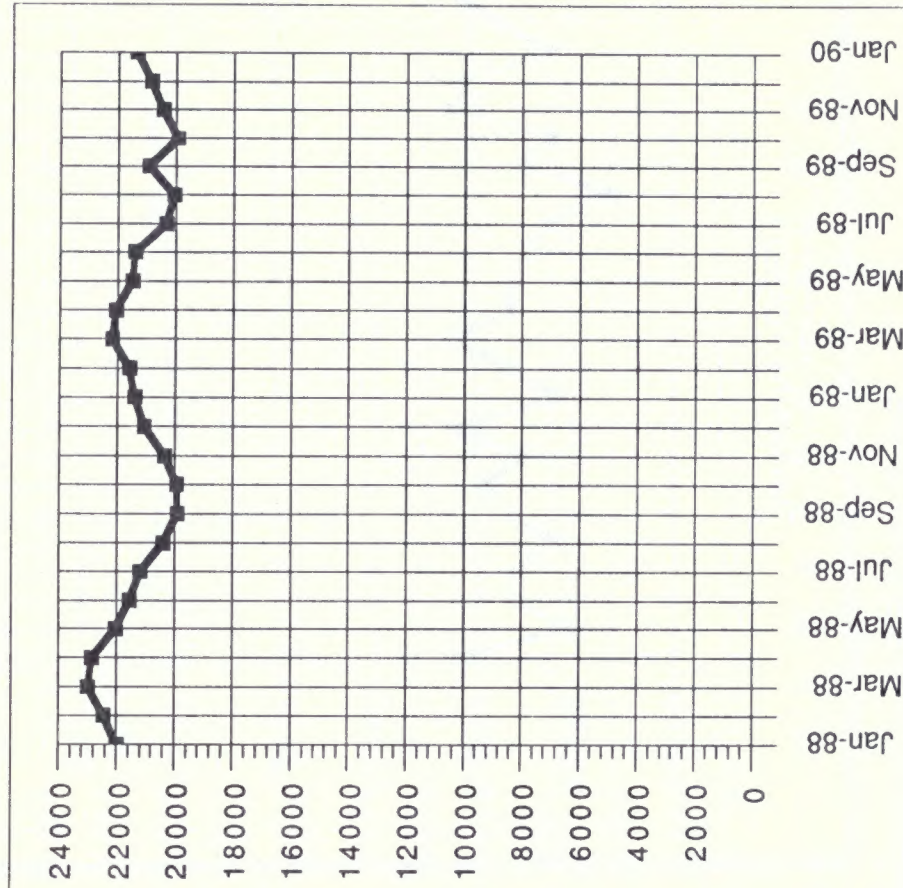


TABLE 1. Summary of Public Assistance and Medical Care
JANUARY, 1990

OBLIGATIONS INCURRED	JANUARY 1990	DECEMBER 1989	JANUARY 1989	PERCENT OF CHANGE FROM 12/89	PERCENT OF CHANGE FROM 01/89
All Public Assistance					
AFDC	\$20,712,844	\$19,474,575	\$20,282,075	21.8%	16.9%
Regular AFDC	\$3,166,964	\$3,178,933	\$3,110,915	-0.4%	1.8%
AFDC Unemployed Parent	\$2,753,472	\$2,799,905	\$2,656,903	-1.7%	3.6%
Medicaid	\$413,492	\$379,028	\$454,012	9.1%	-8.9%
Food Stamps	\$16,225,614 **	\$12,316,731 **	\$13,151,220 **	31.7%	23.4%
General Relief*	\$3,463,647	\$3,388,934	\$3,033,575	2.2%	14.2%
Medical					
Financial	\$566,570	\$234,041	\$549,448	99.5%	3.1%
Temporary Relief	\$274,890	\$292,792	\$423,881	-6.1%	-35.1%
Burials	\$5,961	\$780	\$4,200	664.2%	41.9%
	\$9,193	\$12,363	\$8,836	-25.6%	4.1%
NUMBER OF CASES					
AFDC Families					
Regular AFDC Families	9,539	9,490	9,358	1.0%	2.5%
AFDC Unemployed Parent Families	8,626	8,627	8,312	0.0%	3.8%
Medicaid	963	863	1,046	11.6%	-7.9%
Food Stamp Households	29,661	24,496	26,732	21.1%	11.0%
General Relief-Financial*	21,346	20,861	21,397	2.3%	-0.2%
	1,285	1,364	2,017	-5.8%	-36.3%
AVERAGE PAYMENTS					
AFDC Families					
Regular AFDC Families	\$330.27	\$334.98	\$332.43	-1.4%	-0.7%
AFDC Unemployed Parent Families	\$319.21	\$324.55	\$319.65	-1.6%	-0.1%
Medicaid	\$429.38	\$439.20	\$434.05	-2.2%	-1.1%
Food Stamp Households	\$547.04	\$502.81	\$491.97	8.8%	11.2%
General Relief-Financial*	\$162.26	\$162.45	\$141.78	-0.1%	14.4%
	\$213.92	\$214.66	\$210.15	-0.3%	1.8%
YEAR-TO-DATE PAYMENTS					
AFDC					
Regular AFDC	\$21,624,591	\$18,457,627	\$21,480,677	17.2%	0.7%
AFDC Unemployed Parent	\$19,045,111	\$16,291,639	\$18,662,981	16.9%	2.0%
Medicaid	\$2,579,480	\$2,165,988	\$2,817,696	19.1%	-8.5%
Food Stamps	\$95,237,286	\$79,011,672	\$84,178,039	20.5%	13.1%
General Relief*	\$21,734,245	\$18,270,598	\$20,032,073	19.0%	8.5%
Medical					
Financial	\$2,771,979	\$2,497,089	\$3,047,898	11.0%	-9.1%
	\$2,425,724	\$1,859,154	\$2,703,538	30.5%	-10.3%

*Burials, Temporary Relief, and General Relief figures are for State Administered counties only.

**January, 1989 and 1990 Medicaid figures are based on 5 weekly payrolls. December, 1989 is based on 4 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

JANUARY, 1990

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT					
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	91	105	180	\$30,495.00	79	81	152	\$25,648.00	12	24	28	\$4,847.00
BIG HORN.....	359	301	722	\$109,096.00	356	296	709	\$107,919.00	3	5	13	\$1,177.00
BLAINE.....	204	188	395	\$64,891.00	195	171	364	\$60,028.00	9	17	31	\$4,863.00
BROADWATER.....	27	29	48	\$7,878.00	25	25	44	\$7,012.00	2	4	4	\$866.00
CARBON.....	53	57	125	\$16,358.00	47	45	107	\$13,983.00	6	12	18	\$2,375.00
CARTER.....	3	4	6	\$1,152.00	2	2	4	\$719.00	1	2	2	\$433.00
CASCADE.....	953	1,001	1,812	\$314,394.00	859	823	1,553	\$271,685.00	94	178	259	\$42,709.00
CHOUTEAU.....	28	34	53	\$9,878.00	23	24	44	\$7,956.00	5	10	9	\$1,922.00
CUSTER.....	136	153	259	\$42,148.00	122	126	227	\$36,562.00	14	27	32	\$5,586.00
DANIELS.....	3	3	4	\$905.00	3	3	4	\$905.00	0	0	0	\$0.00
DAWSON.....	79	96	145	\$25,654.00	61	61	106	\$19,361.00	18	35	39	\$6,293.00
DEER LODGE.....	180	206	315	\$59,677.00	150	148	254	\$47,769.00	30	58	61	\$11,908.00
FALLON.....	17	18	32	\$4,623.00	17	18	32	\$4,623.00	0	0	0	\$0.00
FERGUS.....	52	54	88	\$16,409.00	49	48	81	\$14,272.00	3	6	7	\$2,137.00
FLATHEAD.....	603	654	1,147	\$199,515.00	530	512	969	\$168,615.00	73	142	178	\$30,900.00
GALLATIN.....	299	312	527	\$96,022.00	285	285	482	\$89,242.00	14	27	45	\$6,780.00
GARFIELD.....	5	5	12	\$1,838.00	5	5	12	\$1,838.00	0	0	0	\$0.00
GLACIER.....	466	436	937	\$143,101.00	440	385	869	\$133,596.00	26	51	68	\$9,505.00
GOLDEN VALLEY..	3	2	7	\$826.00	3	2	7	\$826.00	0	0	0	\$0.00
GRANITE.....	19	24	37	\$6,265.00	13	12	24	\$3,952.00	6	12	13	\$2,313.00
HILL.....	348	346	697	\$118,459.00	326	303	643	\$107,657.00	22	43	54	\$10,802.00
JEFFERSON.....	45	52	90	\$13,644.00	34	31	59	\$9,417.00	11	21	31	\$4,227.00
JUDITH BASIN...	8	10	18	\$2,825.00	6	6	13	\$1,885.00	2	4	5	\$940.00
LAKE.....	386	419	781	\$135,932.00	348	345	677	\$118,026.00	38	74	104	\$17,906.00
LEWIS & CLARK..	505	554	934	\$165,818.00	451	450	789	\$142,856.00	54	104	145	\$22,962.00
LIBERTY.....	2	2	2	\$389.00	2	2	2	\$389.00	0	0	0	\$0.00
LINCOLN.....	241	277	478	\$81,122.00	204	205	383	\$64,980.00	37	72	95	\$16,142.00
MADISON.....	27	30	59	\$8,509.00	23	22	48	\$7,209.00	4	8	11	\$1,300.00
MCCONE.....	10	11	23	\$2,597.00	8	7	16	\$1,679.00	2	4	7	\$918.00
MEAGHER.....	11	13	18	\$3,746.00	11	13	18	\$3,746.00	0	0	0	\$0.00
MINERAL.....	43	54	80	\$15,386.00	33	34	58	\$11,624.00	10	20	22	\$3,762.00
MISSOULA.....	1,040	1,121	1,956	\$349,883.00	951	951	1,728	\$311,179.00	89	170	228	\$38,704.00
MUSSELSHELL...	24	21	54	\$7,920.00	23	19	51	\$7,413.00	1	2	3	\$507.00
PARK.....	136	158	265	\$47,104.00	115	118	211	\$37,692.00	21	40	54	\$9,412.00
PETROLEUM.....	1	1	1	\$286.00	1	1	1	\$286.00	0	0	0	\$0.00
PHILLIPS.....	46	44	67	\$12,398.00	45	42	65	\$11,965.00	1	2	2	\$433.00
PONDERA.....	87	79	175	\$26,872.00	82	70	155	\$24,211.00	5	9	20	\$2,661.00
POWDER RIVER...	6	8	8	\$2,222.00	5	6	6	\$1,789.00	1	2	2	\$433.00
POWELL.....	41	41	90	\$14,076.00	39	37	83	\$13,082.00	2	4	7	\$994.00
PRAIRIE.....	4	7	8	\$1,301.00	1	1	1	\$98.00	3	6	7	\$1,203.00
RAVALLI.....	241	279	483	\$84,136.00	200	199	379	\$66,509.00	41	80	104	\$17,627.00
RICHLAND.....	103	114	198	\$33,822.00	96	100	183	\$31,076.00	7	14	15	\$2,746.00
ROOSEVELT.....	328	304	659	\$101,912.00	320	288	630	\$97,663.00	8	16	29	\$4,249.00
ROSEBUD.....	225	216	477	\$73,414.00	199	165	391	\$61,154.00	26	51	86	\$12,260.00

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

JANUARY, 1990

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT					
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	90	112	198	\$33,913.00	68	69	141	\$24,399.00	22	43	57	\$9,514.00
SHERIDAN.....	20	25	35	\$7,420.00	15	15	22	\$4,440.00	5	10	13	\$2,980.00
SILVER BOW.....	548	650	1,022	\$182,788.00	435	430	775	\$138,035.00	113	220	247	\$44,753.00
STILLWATER.....	38	44	79	\$12,325.00	35	38	70	\$10,896.00	3	6	9	\$1,429.00
SWEET GRASS.....	15	18	29	\$4,575.00	13	14	20	\$3,879.00	2	4	9	\$696.00
TETON.....	18	17	30	\$5,633.00	18	17	30	\$5,633.00	0	0	0	\$0.00
TOOLE.....	29	33	57	\$8,821.00	26	27	47	\$7,620.00	3	6	10	\$1,201.00
TREASURE.....	2	2	3	\$505.00	2	2	3	\$505.00	0	0	0	\$0.00
VALLEY.....	105	104	199	\$31,498.00	95	85	172	\$27,169.00	10	19	27	\$4,329.00
WHEATLAND.....	12	13	18	\$3,056.00	11	11	14	\$2,476.00	1	2	4	\$580.00
WIBAUX.....	7	6	11	\$1,508.00	7	6	11	\$1,508.00	0	0	0	\$0.00
YELLOWSTONE....	1,217	1,288	2,308	\$420,024.00	1,114	1,088	2,064	\$376,816.00	103	200	244	\$43,208.00
STATE TOTAL....	9,589	10,155	18,461	\$3,166,964.00	8,626	8,289	16,003	\$2,753,472.00	963	1,866	2,458	\$413,492.00

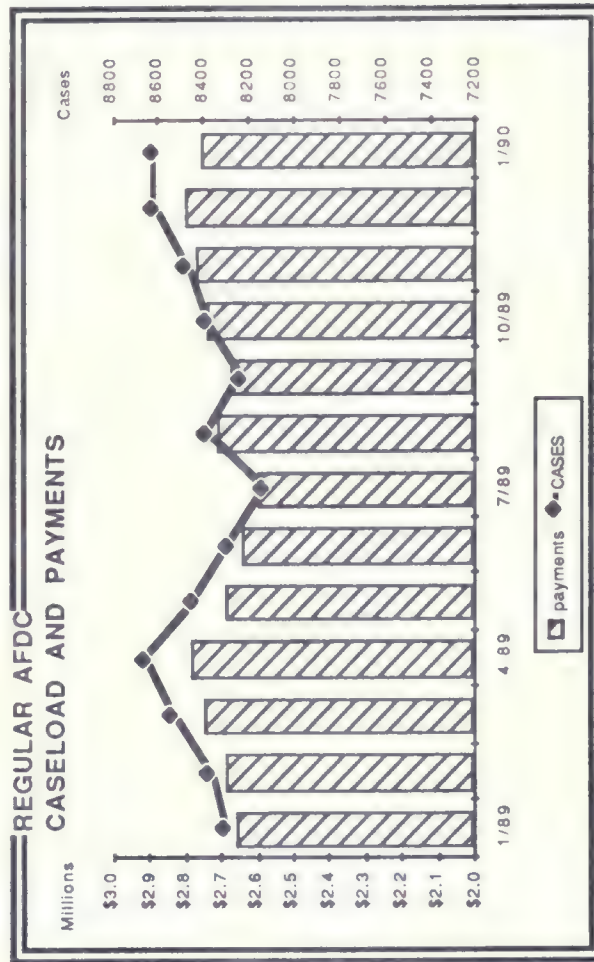
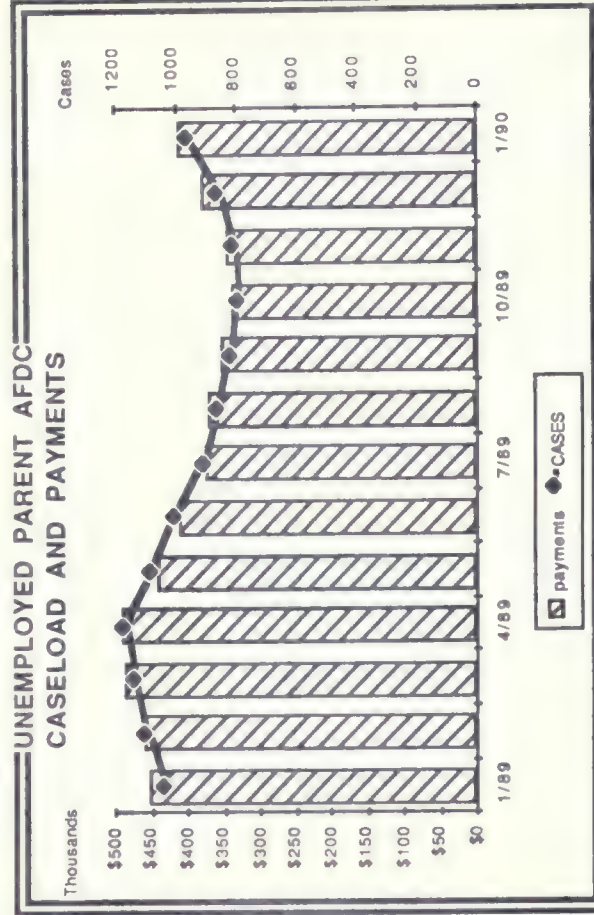


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JANUARY, 1990

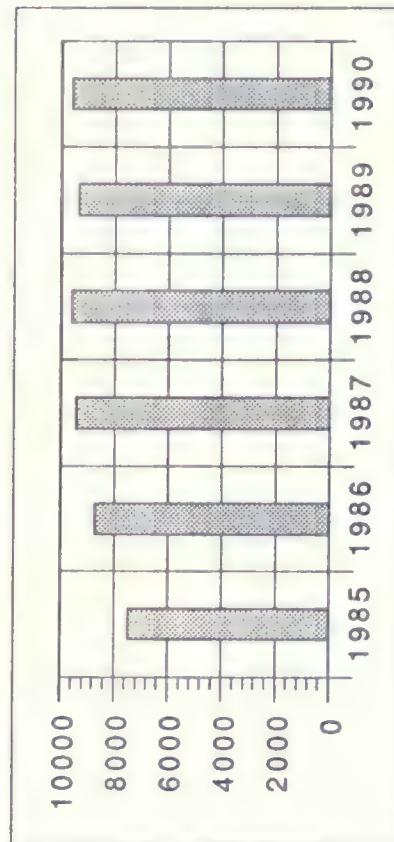
COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
BEAVERHEAD.....	91	285	30,495.00	335.11	79	315.32	75	326.51
BIG HORN.....	359	1,023	109,096.00	303.89	338	295.28	233	273.57
BLAINE.....	204	583	64,891.00	318.09	214	311.29	177	291.92
BROADWATER.....	27	77	7,878.00	291.78	34	321.68	25	288.44
CARBON.....	53	182	16,358.00	308.64	67	333.66	42	311.12
CARTER.....	3	10	1,152.00	384.00	5	342.20	5	263.00
CASCADE.....	953	2,813	314,394.00	329.90	963	329.62	796	316.37
CHOUTEAU.....	28	87	9,878.00	352.79	21	301.10	20	277.25
CUSTER.....	136	412	42,148.00	309.91	138	301.96	135	309.30
DANIELS.....	3	7	905.00	301.67	4	300.50	2	286.00
DAWSON.....	79	241	25,654.00	324.73	76	352.67	48	301.60
DEER LODGE.....	180	521	59,677.00	331.54	191	346.75	181	311.72
FALLON.....	17	50	4,623.00	271.94	15	332.60	10	224.60
FERGUS.....	52	142	16,409.00	315.56	56	314.16	48	262.85
FLATHEAD.....	603	1,801	199,515.00	330.87	576	340.94	489	331.12
GALLATIN.....	299	839	96,022.00	321.14	321	321.54	164	306.94
GARFIELD.....	5	17	1,838.00	367.60	6	290.50	2	193.50
GLACIER.....	466	1,373	143,101.00	307.08	446	303.24	407	281.49
GOLDEN VALLEY..	3	9	826.00	275.33	3	309.00	2	88.00
GRANITE.....	19	61	6,265.00	329.74	22	334.77	35	327.43
HILL.....	348	1,043	118,459.00	340.40	337	334.95	248	308.79
JEFFERSON.....	45	142	13,644.00	303.20	41	319.00	48	300.58
JUDITH BASIN...	8	28	2,825.00	353.13	7	343.00	6	307.67
LAKE.....	386	1,200	135,932.00	352.16	373	359.61	296	334.57
LEWIS & CLARK..	505	1,488	165,818.00	328.35	516	316.81	422	293.80
LIBERTY.....	2	4	389.00	194.50	4	358.00	4	194.75
LINCOLN.....	241	755	81,122.00	336.61	239	364.64	247	335.29
MADISON.....	27	89	8,509.00	315.15	30	336.73	18	336.33
MCCONE.....	10	34	2,597.00	259.70	7	275.71	1	279.00
MEAGHER.....	11	31	3,746.00	340.55	13	269.00	19	208.68
MINERAL.....	43	134	15,386.00	357.81	48	332.77	32	299.47
MISSOULA.....	1,040	3,077	349,883.00	336.43	1,007	346.66	692	317.08
MUSSELSHELL....	24	75	7,920.00	330.00	25	365.76	31	306.13
PARK.....	136	423	47,104.00	346.35	122	326.93	111	309.82
PETROLEUM.....	1	2	286.00	286.00	0	0	0	0
PHILLIPS.....	46	111	12,398.00	269.52	42	314.48	37	298.03
PONDERA.....	87	254	26,872.00	308.87	88	332.30	82	275.41
POWDER RIVER...	6	16	2,222.00	370.33	5	354.20	4	352.00
POWELL.....	41	131	14,076.00	343.32	52	347.35	62	311.66
PRAIRIE.....	4	15	1,301.00	325.25	2	470.00	1	398.00
RAVALLI.....	241	762	84,136.00	349.11	233	346.42	186	332.16
RICHLAND.....	103	312	33,822.00	328.37	104	342.55	78	291.35
ROOSEVELT.....	328	963	101,912.00	310.71	282	333.80	206	301.33
ROSEBUD.....	225	693	73,414.00	326.28	245	311.81	160	275.73

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JANUARY, 1990

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
SANDERS.....	90	310	33,913.00	376.81	87	343.79	83	331.04
SHERIDAN.....	20	60	7,420.00	371.00	17	303.29	20	326.55
SILVER BOW.....	548	1,672	182,788.00	333.55	567	342.57	522	313.83
STILLWATER.....	38	123	12,325.00	324.34	33	368.09	22	315.00
SWEET GRASS.....	15	47	4,575.00	305.00	15	327.60	10	321.10
TETON.....	18	47	5,633.00	312.94	17	300.76	21	260.19
TOOLE.....	29	90	8,821.00	304.17	30	292.37	29	329.14
TREASURE.....	2	5	505.00	252.50	5	367.60	2	279.00
VALLEY.....	105	303	31,498.00	299.98	99	324.58	73	302.59
WHEATLAND.....	12	31	3,056.00	254.67	10	234.90	13	240.54
WIBAUX.....	7	17	1,508.00	215.43	7	283.14	11	317.09
YELLOWSTONE.....	1,217	3,596	420,024.00	345.13	1,074	339.55	803	323.70
STATE TOTAL....	9,589	28,616	3,166,964.00	330.27	9,358	332.43	7,496	310.31

Monthly Cases for January



Average Payment per Case for January

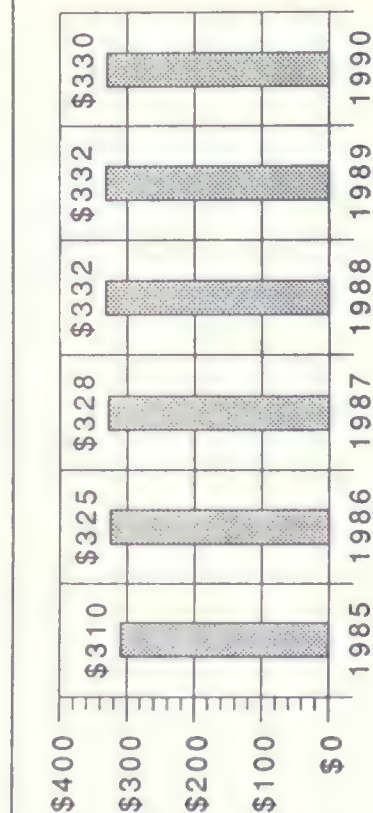


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE
SAME MONTH LAST YEAR AND FIVE YEARS AGO

JANUARY, 1990

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	385	\$194,620.10	333	\$179,677.83	226	\$97,659.33
BIG HORN.....	382	\$165,095.07	303	\$238,625.24	221	\$81,583.50
BLAINE.....	309	\$173,532.33	300	\$173,685.34	169	\$64,537.98
BROADWATER.....	103	\$61,417.46	111	\$61,032.35	58	\$19,375.87
CARBON.....	273	\$153,586.82	249	\$118,021.37	182	\$69,776.62
CARTER.....	23	\$15,721.46	31	\$12,930.65	23	\$11,510.29
CASCADE.....	3,330	\$1,573,742.07	2,972	\$1,305,705.33	1,992	\$656,526.01
CHOUTEAU.....	119	\$88,216.90	109	\$73,623.59	81	\$43,620.26
CUSTER.....	539	\$243,454.54	513	\$220,276.76	396	\$173,021.91
DANIELS.....	29	\$21,619.43	27	\$21,349.65	25	\$19,637.47
DAWSON.....	327	\$164,289.38	328	\$164,523.17	216	\$83,132.74
DEER LODGE.....	641	\$274,543.97	585	\$174,404.76	385	\$111,612.64
FALLON.....	79	\$52,340.01	64	\$39,415.43	40	\$29,017.30
FERGUS.....	431	\$250,529.05	452	\$186,715.12	386	\$235,084.69
FLATHEAD.....	2,042	\$799,378.35	1,821	\$671,985.07	1,262	\$463,755.31
GALLATIN.....	953	\$527,981.47	892	\$370,746.05	524	\$184,176.97
GARFIELD.....	39	\$18,589.35	27	\$13,142.62	15	\$8,658.55
GLACIER.....	377	\$282,828.62	343	\$190,482.08	282	\$161,430.42
GOLDEN VALLEY..	7	\$1,221.29	5	\$747.16	5	\$277.13
GRANITE.....	89	\$83,522.79	69	\$40,492.16	71	\$24,052.49
HILL.....	800	\$381,567.97	766	\$268,832.60	468	\$196,228.55
JEFFERSON.....	176	\$106,551.44	163	\$81,958.54	144	\$67,328.08
JUDITH BASIN...	33	\$4,268.94	37	\$6,434.47	20	\$1,229.84
LAKE.....	1,167	\$422,191.68	1,000	\$434,964.08	718	\$199,268.85
LEWIS & CLARK..	1,799	\$739,889.65	1,723	\$695,870.36	1,051	\$324,950.65
LIBERTY.....	24	\$22,943.84	22	\$16,050.23	27	\$27,384.76
LINCOLN.....	719	\$313,566.57	664	\$335,841.82	488	\$145,545.06
MADISON.....	146	\$124,147.74	122	\$72,606.74	87	\$49,964.38
MCCONE.....	57	\$30,089.78	44	\$28,934.14	27	\$29,350.46
MEAGHER.....	45	\$33,852.88	39	\$44,422.25	64	\$35,294.57
MINERAL.....	135	\$56,022.73	116	\$31,488.61	82	\$39,015.57
MISSOULA.....	3,272	\$1,343,223.02	2,919	\$1,148,478.27	1,734	\$584,598.38
MUSSELSHELL...	126	\$53,576.94	148	\$75,621.41	92	\$40,044.46
PARK.....	521	\$293,880.01	451	\$188,601.05	322	\$123,547.16
PETROLEUM.....	3	\$730.28	4	\$1,326.07	1	\$71.23
PHILLIPS.....	179	\$65,240.09	148	\$90,461.20	150	\$49,951.32
PONDERA.....	162	\$81,094.62	149	\$62,148.86	113	\$47,638.37
POWDER RIVER...	40	\$35,648.65	35	\$5,090.72	30	\$25,098.74
POWELL.....	206	\$132,805.79	202	\$88,480.05	176	\$18,587.13
PRAIRIE.....	33	\$25,447.34	29	\$32,553.34	27	\$20,786.63
RAVALLI.....	920	\$468,011.03	779	\$351,035.91	500	\$141,589.57
RICHLAND.....	378	\$213,662.85	354	\$275,400.80	230	\$79,459.35
ROOSEVELT.....	482	\$262,996.57	452	\$270,740.28	260	\$119,688.13
ROSEBUD.....	249	\$143,060.81	228	\$127,736.86	133	\$78,831.98

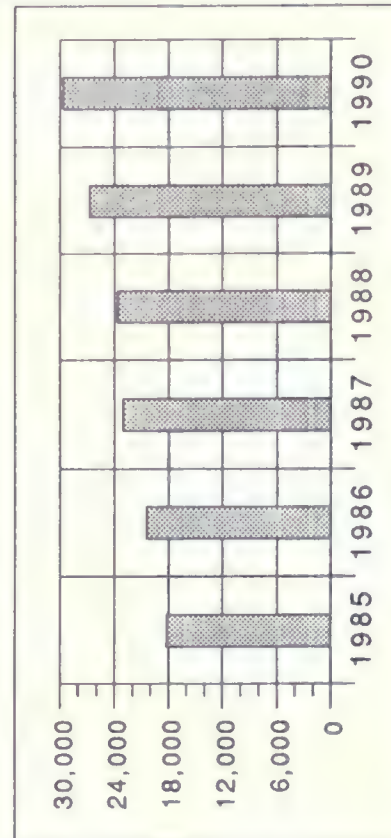
TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JANUARY, 1990

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	394	\$186,370.54	320	\$179,616.90	211	\$101,049.02
SHERIDAN.....	110	\$54,145.71	95	\$46,702.68	80	\$42,010.23
SILVER BOW.....	2,003	\$811,458.21	1,719	\$846,347.24	1,410	\$615,281.15
STILLWATER.....	194	\$116,875.90	164	\$108,859.24	122	\$89,647.81
SWEET GRASS.....	74	\$24,606.11	50	\$21,554.77	51	\$20,843.12
TETON.....	141	\$76,684.26	126	\$72,631.38	103	\$49,103.16
TOOLE.....	161	\$80,988.12	134	\$59,762.31	129	\$57,538.19
TREASURE.....	14	\$1,666.68	17	\$14,588.20	13	\$2,743.60
VALLEY.....	315	\$113,209.89	313	\$107,311.39	194	\$70,474.47
WHEATLAND.....	56	\$25,196.84	49	\$26,161.16	35	\$14,156.63
WIBAUX.....	52	\$39,729.10	41	\$31,321.71	36	\$23,019.65
YELLOWSTONE.....	3,783	\$1,556,247.07	3,348	\$1,254,395.33	2,160	\$704,057.29
INSTITUTIONS....	388	\$2,280,794.15	411	\$1,173,894.90	135	\$343,107.22
NOCO BREAKDOWN:	566	\$356,940.06	449	\$215,412.12	143	\$422,290.21
STATE TOTAL.....	29,661	\$16,225,614.32	26,732	\$13,151,219.72	18,207	\$7,539,222.45

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. MEDICAID FIGURES ARE BASED ON 5 WEEKLY PAYROLLS.

Monthly Cases for January



Average Payment per Case for January

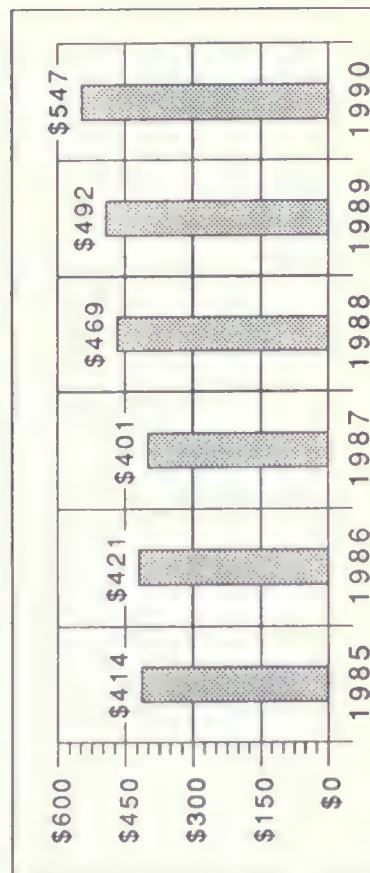


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JANUARY, 1990

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	385	194,620.10	17	58,569.89	86	12,097.00	211	14,973.35	276	17,962.78
BIG HORN.....	382	165,095.07	21	44,734.93	98	9,975.61	234	22,875.58	114	6,073.85
BLAINE.....	309	173,532.33	21	38,855.97	39	5,605.61	164	15,323.36	132	6,861.72
BROADWATER.....	103	61,417.46	4	20,514.46	22	3,947.17	51	3,092.60	66	4,242.15
CARBON.....	273	153,586.82	13	32,353.89	28	3,124.30	168	11,454.24	194	12,621.64
CARTER.....	23	15,721.46	1	911.80	2	84.38	6	436.66	18	964.76
CASCADE.....	3,330	1,573,742.07	153	470,221.36	627	83,050.25	1,781	165,493.44	2,281	130,733.38
CHOUTEAU.....	119	88,216.90	5	7,091.74	24	2,882.31	51	3,170.45	88	5,349.91
CUSTER.....	539	243,454.54	21	40,310.69	62	15,167.85	305	18,297.56	408	23,668.07
DANIELS.....	29	21,619.43		.00		.00	11	120.94	22	935.61
DAWSON.....	327	164,289.38	17	33,532.03	53	7,612.63	170	11,729.07	241	18,315.54
DEER LODGE.....	641	274,543.97	11	98,956.01	183	25,165.54	348	24,339.68	498	30,985.17
FALLON.....	79	52,340.01	7	9,851.99	15	1,510.37	32	4,759.58	39	4,762.30
FERGUS.....	431	250,529.05	16	22,336.48	75	17,780.91	214	16,378.71	328	23,645.00
FLATHEAD.....	2,042	799,378.35	66	152,502.04	308	38,075.42	985	87,447.49	1,405	88,770.32
GALLATIN.....	953	527,981.47	26	149,944.92	70	9,510.37	521	54,096.78	609	39,054.04
GARFIELD.....	39	18,589.35	2	3,719.96	5	255.82	10	466.18	36	2,903.86
GLACIER.....	377	282,828.62	16	85,555.63	67	12,234.22	140	18,837.16	135	9,605.36
GOLDEN VALLEY..	7	1,221.29		.00		.00	3	65.56	3	116.98
GRANITE.....	89	83,522.79	4	36,759.15	15	772.38	51	3,382.65	55	4,102.07
HILL.....	800	381,567.97	51	186,206.31	147	21,884.16	456	45,424.05	459	21,717.64
JEFFERSON.....	176	106,551.44	10	25,783.76	11	1,978.12	84	5,352.43	130	8,114.03
JUDITH BASIN...	33	4,268.94		.00		.00	10	292.28	23	1,288.15
LAKE.....	1,167	422,191.68	53	62,003.69	251	37,993.56	599	46,069.12	779	41,832.34
LEWIS & CLARK..	1,799	739,889.65	94	112,601.05	280	55,807.60	960	77,114.75	1,153	64,973.21
LIBERTY.....	24	22,943.84	1	1,074.11	2	97.00	10	279.21	19	1,304.12
LINCOLN.....	719	313,566.57	41	103,728.38	108	12,548.55	355	26,959.88	481	28,415.30
MADISON.....	146	124,147.74	12	25,432.95	17	1,778.64	51	8,967.92	116	12,033.06
MCCONE.....	57	30,089.78	1	560.00	8	710.46	19	590.23	35	1,551.88
MEAGHER.....	45	33,852.88	4	3,843.73	15	2,015.56	22	1,270.75	30	2,424.32
MINERAL.....	135	56,022.73	7	19,337.94	32	5,290.83	98	6,407.19	68	2,544.63
MISSOULA.....	3,272	1,343,223.02	146	385,888.72	643	84,601.09	1,920	181,859.97	2,192	140,348.16
MUSSELSHELL...	126	53,576.94	5	7,522.86	33	2,273.39	54	3,973.82	96	6,362.44
PARK.....	521	293,880.01	23	75,370.83	94	8,532.33	222	19,430.74	358	20,605.24
PETROLEUM.....	3	730.28		.00		.00	1	501.87	2	334.79
PHILLIPS.....	179	65,240.09	1	560.00	27	5,051.58	74	4,479.58	130	7,775.42
PONDERA.....	162	81,094.62	11	23,445.30	32	3,598.87	58	4,225.74	119	7,890.75
POWDER RIVER...	40	35,648.65		.00		.00	13	1,031.47	36	2,086.04
POWELL.....	206	132,805.79	12	19,764.74	48	6,282.75	108	8,951.08	101	4,425.08
PRAIRIE.....	33	25,447.34	2	1,819.69	7	550.80	10	585.23	24	1,557.98
RAVALLI.....	920	468,011.03	46	145,159.13	159	19,410.26	472	49,619.78	622	35,385.14
RICHLAND.....	378	213,662.85	24	41,350.08	66	41,409.49	191	12,802.02	234	20,115.47
ROOSEVELT.....	482	262,996.57	40	103,491.24	158	17,163.11	236	21,277.42	145	7,618.44
ROSEBUD.....	249	143,060.81	23	43,460.81	38	5,437.37	119	12,803.27	113	8,738.78

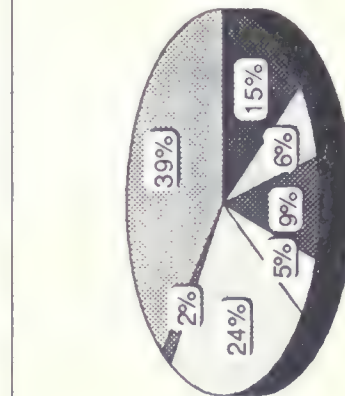
TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JANUARY, 1990

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	394	186,370.54	16	45,433.72	67	9,125.93	195	20,386.24	309	23,126.83
SHERIDAN.....	110	54,145.71	5	4,475.47	14	2,191.75	40	3,312.51	77	3,759.69
SILVER BOW.....	2,003	811,458.21	58	142,891.88	316	40,005.75	998	91,976.79	1,409	92,738.14
STILLWATER.....	194	116,875.90	3	7,061.59	13	477.97	89	5,764.96	154	11,903.68
SWEET GRASS.....	74	24,606.11	2	1,099.00	10	564.91	34	2,090.59	43	2,051.64
TEIION.....	141	76,684.26	4	917.67	16	2,174.32	43	1,319.98	110	9,684.66
TOOLE.....	161	80,988.12	3	12,501.84	26	2,678.90	69	5,230.00	117	8,829.65
TREASURE.....	14	1,666.68		.00	4	114.18	10	742.22	11	747.91
VALLEY.....	315	113,209.89	5	5,960.99	69	6,214.97	134	8,527.61	194	12,193.69
WHEATLAND.....	56	25,196.84	2	1,060.00	20	2,387.21	31	1,087.29	39	3,148.89
WIBAU.....	52	39,729.10	4	5,577.51	2	118.62	22	2,363.76	41	4,140.03
YELLOWSTONE.....	3,783	1,556,247.07	156	403,334.82	605	75,385.03	2,175	192,368.50	2,287	120,917.06
INSTITUTIONS.....	388	2,280,794.15		.00		.00		.00		.00
NOCO BREAKDOWN.....	566	356,940.06	54	236,796.39	91	20,202.24	296	42,154.43	297	29,969.96
STATE TOTAL.....	29,661	16,225,614.32	1,326	3,562,239.14	5,183	717,857.41	15,592	1,394,335.72	19,430	1,204,328.75

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN INCLUDES \$18,899.53 FOR MEDICAID HISTORY ADJUSTMENTS.

Fiscal Year to Date Costs through January, 1990



Costs through Jan, 1989 and Jan, 1990 (Millions)

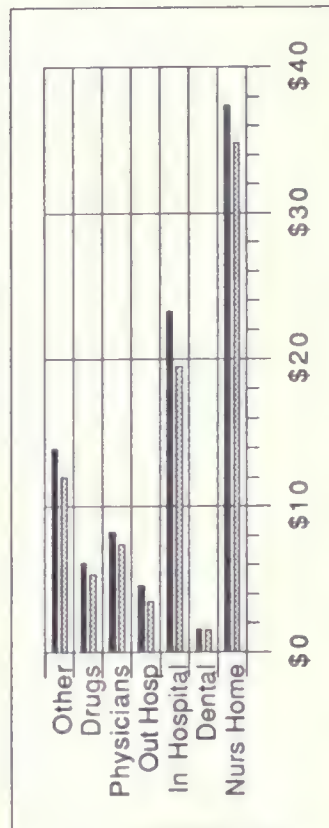


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JANUARY, 1990

COUNTY	NURSING HOME		OTHER PRACT.		LAB. X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	66	74,056.68	26	2,318.16		.00	27	2,592.52	55	12,049.72
BIG HORN.....	41	61,138.08	56	4,313.98	1	13.20	18	1,890.51	39	14,079.33
BLAINE.....	41	51,989.27	17	1,349.49	3	41.73	16	1,816.80	47	51,688.38
BROADWATER.....	16	26,130.00	7	640.31	1	25.82	6	888.79	22	1,936.16
CARBON.....	60	85,136.09	15	1,008.87	2	82.27	16	1,301.65	29	6,503.87
CARTER.....	9	11,898.04	1	33.80		.00		.00	4	1,392.02
CASCADE.....	359	411,049.03	261	22,503.27	19	255.45	263	22,441.44	582	267,994.45
CHOUTEAU.....	47	67,765.21	14	696.35	1	24.01	8	742.20	6	494.72
CUSTER.....	101	112,065.68	16	1,086.49	2	629.46	28	3,422.70	129	28,806.04
DANIELS.....	17	20,476.53	2	70.39	1	7.80		.00	1	8.16
DAWSON.....	56	77,719.93	26	1,291.18	2	30.46	18	664.28	46	13,394.26
DEER LODGE.....	60	67,584.70	58	3,930.78	9	216.01	56	5,393.69	63	17,972.39
FALLON.....	20	24,136.98	7	412.31		.00	9	1,103.07	15	5,803.41
FERGUS.....	91	149,007.95	40	2,373.58	2	39.80	26	642.40	38	18,324.22
FLATHEAD.....	258	303,534.33	177	14,364.68	19	459.20	194	18,726.12	272	95,498.75
GALLATIN.....	135	154,873.02	150	12,600.78	49	1,539.28	91	6,855.16	137	99,507.12
GARFIELD.....	9	10,794.85		.00		.00	1	10.51	3	438.17
GLACIER.....	53	71,011.79	69	7,843.51	3	93.49	23	2,833.59	77	74,813.87
GOLDEN VALLEY.....		.00	1	161.74		.00		.00	1	877.01
GRANITE.....	14	27,592.43	6	193.65	2	153.02	3	126.66	11	10,440.78
HILL.....	59	75,024.56	68	5,264.51	7	326.83	87	5,795.17	79	19,924.74
JEFFERSON.....	34	42,037.05	7	1,942.28	3	90.25	21	3,476.04	25	17,777.48
JUDITH BASIN.....	1	251.30	2	143.56		.00	4	739.94	9	1,389.38
LAKE.....	123	163,110.30	78	6,046.02	14	367.86	107	9,621.42	130	55,147.37
LEWIS & CLARK.....	147	217,142.26	273	26,568.47	20	601.71	155	12,415.66	271	172,664.94
LIBERTY.....	11	19,458.00	1	101.35		.00	3	585.41	1	44.64
LINCOLN.....	86	119,895.43	54	4,347.72	9	179.24	58	6,042.18	92	11,449.89
MADISON.....	46	67,655.91	11	843.48	2	61.43	16	1,997.84	21	5,376.51
MCCONE.....	19	25,497.67	8	388.77		.00	5	328.46	6	462.31
MEAGHER.....	15	21,948.59	7	744.00		.00	6	430.35	8	1,175.58
MINERAL.....	14	18,943.37	8	913.36	1	56.11	17	1,351.44	1	1,177.86
MISSOULA.....	196	244,111.79	276	27,515.83	249	5,770.18	299	25,146.94	462	247,980.34
MUSSELSHELL.....	20	29,080.60	8	548.56	2	56.51	9	429.07	20	3,329.69
PARK.....	72	83,384.68	71	7,297.41	3	58.12	43	6,102.51	84	73,098.15
PETROLEUM.....		.00		.00		511.36-	1	101.67	1	113.40
PHILLIPS.....	34	45,206.58	10	526.34	1	18.98	1	28.35	22	1,593.26
PONDERA.....	32	34,722.09	13	987.35		.00	11	639.75	18	5,584.77
POWDER RIVER.....	20	30,346.89		.00	1	16.66		.00	8	336.62
POWELL.....	51	63,275.75	14	1,417.05	2	18.18	13	982.09	13	27,689.07
PRAIRIE.....	13	18,930.95		.00		.00		.00	10	2,002.69
RAVALLI.....	97	136,922.43	56	5,338.01	21	645.13	80	6,804.99	182	68,726.16
RICHLAND.....	59	83,290.38	41	2,545.02	14	.00	14	672.92	77	40,477.47
ROOSEVELT.....	60	90,675.27	52	4,075.14	2	74.77	5	469.05	61	18,152.13
ROSEBUD.....	34	42,809.41	15	1,331.75	1	2,182.64	17	1,003.32	60	25,293.46

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

COUNTY	NURSING HOME			OTHER PRACT.			LAB, X-RAY, RAD.			DENTAL			MISCELLANEOUS		
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	AMOUNT
JANUARY, 1990															
SANDERS.....	56	72,504.64	16	1,398.81	12	334.69	28	2,817.88	31	11,246.80					
SHERIDAN.....	29	36,091.97	10	498.57		.00	9	3,238.09	10	577.66					
SILVER BOW.....	225	272,205.29	208	21,079.32	67	1,793.92	195	17,700.28	301	131,066.84					
STILLWATER.....	61	87,351.67	10	756.19	1	8.10	20	1,466.85	18	2,084.89					
SWEET GRASS.....	18	17,170.48	8	650.58		.00	8	430.26	6	548.65					
TETON.....	43	53,077.40	10	454.31		.00	11	1,898.80	28	7,157.12					
TOOLE.....	31	48,548.88	10	466.14	1	21.94	7	491.22	17	2,219.55					
TREASURE.....		.00	1	21.07		.00		.00	1	41.30					
VALLEY.....	60	73,731.49	27	1,724.47		.00	21	2,525.22	13	2,331.45					
WHEATLAND.....	13	14,927.18	1	33.80		.00	2	34.01	8	2,518.46					
WIBAUX.....	21	26,898.46	2	200.56		.00	3	115.06	8	552.34					
YELLOWSTONE.....	362	470,926.40	349	28,623.13	53	4,761.63	398	32,749.77	642	227,180.73					
INSTITUTIONS.....	388	2,280,794.15		.00		.00		.00		.00					
NOCO BREAKDOWN.	3	1,728.53	102	6,388.55	72	6,845.73	43	2,220.40	77	10,633.83					
STATE TOTAL.....	4,003	6,937,638.39	2,773	238,374.80	657	27,390.25	2,519	222,299.50	4,347	1,921,150.36					

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

PRIOR TO MARCH 1985 MEDICARE COPAY AND DEDUCTIBLES WERE REPORTED IN THE MISCELLANEOUS CATEGORY OF SERVICE. THIS DATA IS NOW BEING REPORTED IN THE APPROPRIATE CATEGORY OF SERVICE.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JANUARY, 1990

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	79	74,181.39	97	51,228.93		.00	151	25,565.80	58	43,643.98
BIG HORN.....	56	60,974.41	100	26,567.37	1	19.53	164	38,186.26	61	39,347.50
BLAINE.....	67	54,992.70	77	21,193.57		.00	108	61,373.53	57	35,972.53
BROADWATER.....	24	25,690.00	17	6,141.30		.00	36	19,558.56	26	10,027.60
CARBON.....	65	71,481.65	46	9,790.59	2	2,468.53	87	29,046.23	73	41,100.84
CARTER.....	10	13,286.33		.00		.00	6	1,321.28	7	1,113.85
CASCADE.....	484	426,487.15	768	214,463.11	9	3,611.75	1,228	421,983.93	841	507,246.60
CHOUTEAU.....	40	48,187.37	24	4,973.51		.00	23	6,249.20	32	28,940.90
CUSTER.....	110	104,354.40	124	42,151.54	1	1,453.71	161	27,136.10	143	68,358.79
DANIELS.....	20	20,166.77	3	78.77		.00	2	101.04	4	1,272.85
DAWSON.....	74	80,433.07	73	28,255.87	1	22.21	88	20,386.43	91	35,191.80
DEER LODGE.....	80	81,947.19	186	46,706.15	1	1,392.53	247	104,740.40	127	39,729.46
FALLON.....	28	28,378.42	16	5,652.79		.00	24	9,666.43	11	8,642.37
FERGUS.....	219	159,921.94	53	15,899.11	1	41.73	68	26,551.64	90	48,114.63
FLATHEAD.....	375	348,245.88	541	135,043.76	2	1,467.63	706	120,924.95	418	193,696.13
GALLATIN.....	167	164,189.66	246	64,236.77		.00	335	102,697.75	205	196,857.29
GARFIELD.....	14	13,351.89	6	297.06		.00	14	4,051.79	5	888.61
GLACIER.....	78	86,928.09	88	50,642.06	3	3,284.39	118	63,091.05	90	78,883.03
GOLDEN VALLEY..		.00	1	20.22		.00	3	211.94	3	989.13
GRANITE.....	22	28,356.61	26	2,455.86		.00	26	11,636.80	15	41,073.52
HILL.....	88	82,753.31	215	113,474.15	3	1,979.51	366	98,968.69	128	84,392.31
JEFFERSON.....	44	48,785.42	35	10,303.27		.00	62	31,474.86	35	15,987.89
JUDITH BASIN...	10	1,072.89	10	998.92	1	103.86	7	320.50	5	1,772.77
LAKE.....	144	119,024.56	278	74,932.83	1	149.74	506	82,373.50	238	145,711.05
LEWIS & CLARK..	217	239,113.22	461	110,673.64	1	1,349.15	707	188,619.24	413	200,134.40
LIBERTY.....	9	16,748.60	6	1,468.38		.00	3	548.70	6	4,178.16
LINCOLN.....	116	118,785.04	204	68,579.29	1	35.34	245	21,285.59	153	104,881.31
MADISON.....	64	73,469.07	25	13,537.56		.00	33	15,244.45	24	21,896.66
MCCONE.....	18	17,018.43	10	1,255.78	1	1,224.10	16	1,024.22	12	9,567.25
MEAGHER.....	11	14,789.15	7	414.86	1	93.90	12	4,685.90	14	13,869.07
MINERAL.....	16	17,355.17	36	12,830.82		.00	63	9,001.28	20	16,835.46
MISSOULA.....	334	297,310.24	912	269,441.89	3	108.82	1,312	212,778.12	711	563,765.96
MUSSELSHELL...	41	31,640.21	15	2,222.42		.00	34	3,702.88	36	16,011.43
PARK.....	116	80,285.52	119	42,661.76		.00	157	58,033.82	129	112,898.91
PETROLEUM.....		.00		.00		.00	1	139.30	2	590.98
PHILLIPS.....	49	38,944.01	32	3,746.03	1	2,173.19	42	2,129.27	55	18,505.41
PONDERA.....	61	46,257.46	31	14,674.56	1	7.85	38	4,178.30	31	15,976.45
POWDER RIVER...	23	26,257.41	6	1,783.00		.00	4	90.08	7	7,518.16
POWELL.....	58	60,523.68	41	11,436.83		.00	72	38,854.67	35	21,990.61
PRAIRIE.....	16	18,642.30	6	1,831.76		.00	3	768.59	8	4,204.69
RAVALLI.....	153	154,179.85	243	93,899.64	1	12.35	323	50,502.23	200	166,099.22
RICHLAND.....	96	107,741.98	91	24,086.97	1	5,327.17	118	19,200.61	72	56,166.32
ROOSEVELT.....	71	74,891.52	111	41,880.07		.00	219	91,647.04	81	54,577.94
ROSEBUD.....	57	57,616.31	67	27,226.15		.00	89	20,812.78	36	37,405.57

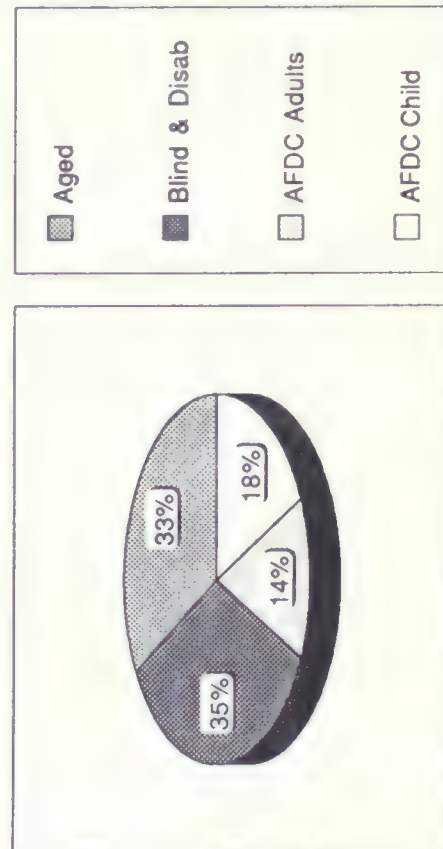
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JANUARY, 1990

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	71	61,205.37	94	21,357.28	2	80.36	126	44,634.12	101	59,093.41
SHERIDAN.....	35	34,728.47	13	3,787.18		.00	25	1,834.43	37	13,795.63
SILVER BOW.....	285	274,290.80	542	127,744.16	6	3,540.21	756	120,046.28	414	285,926.30
STILLWATER.....	63	67,217.56	39	4,116.28		.00	54	10,297.23	38	35,244.83
SWEET GRASS.....	23	15,728.92	17	1,680.95	1	93.46	22	2,097.70	11	5,005.08
TETON.....	59	52,999.43	12	3,363.35		.00	23	2,353.88	47	17,967.60
TOOLE.....	49	50,266.08	30	2,688.79		.00	45	14,546.14	37	13,487.11
TREASURE.....	3	215.01	3	227.15		.00	4	127.04	4	1,097.48
VALLEY.....	90	75,314.25	65	11,968.66		.00	97	8,268.95	63	17,658.03
WHEATLAND.....	23	14,984.13	7	472.86		.00	11	1,014.38	15	8,725.47
WIBAUX.....	23	30,261.44	8	3,490.34		.00	13	2,707.95	8	3,269.37
YELLOWSTONE.....	515	498,411.12	911	249,849.84	4	150.99	1,515	280,568.89	838	527,266.23
INSTITUTIONS.....	109	304,017.43		.00	2	13,493.30	2		277	1,963,283.42
NOCO BREAKDOWN.....	70	9,997.90	55	32,130.32	2	103.15	135	186,944.99	304	134,245.80
STATE TOTAL.....	5,097	5,124,398.18	7,160	2,132,036.08	51	43,788.46	10,752	2,726,307.71	6,601	6,202,095.15

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN. CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF -\$3,011.26 ARE NOT INCLUDED ON THIS TABLE.

Fiscal Year to Date Costs through January, 1990



Costs through Jan, 1989 and Jan, 1990 (Millions)

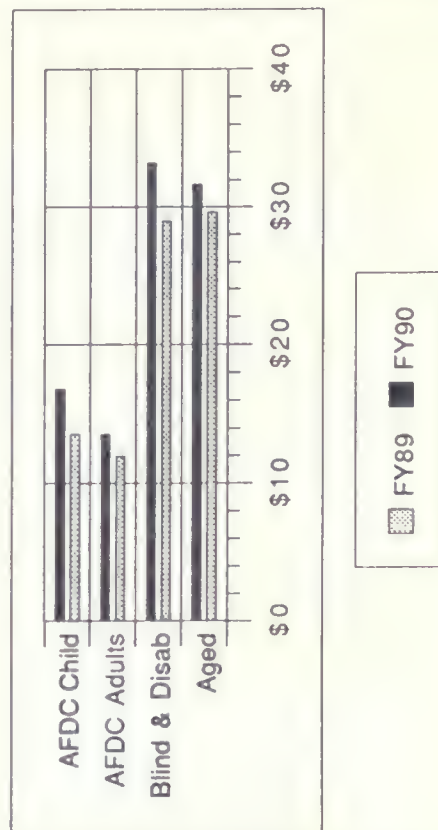


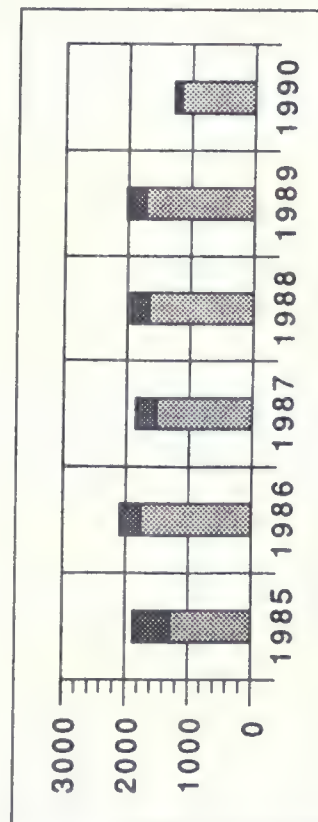
TABLE 7 ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

JANUARY, 1990

COUNTY	TOTAL CASES			ONE PERSON CASES		FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT	CASES	PERSONS	AMOUNT
CASCADE	277	\$56,667.38	\$204.58	238	\$45,465.38	39	133	\$11,202.00
DEER LODGE	40	\$7,851.13	\$196.28	38	\$7,218.13	2	5	\$633.00
FLATHEAD	63	\$16,802.10	\$266.70	59	\$15,681.10	4	8	\$1,121.00
LAKE	15	\$3,321.00	\$221.40	14	\$3,040.00	1	2	\$281.00
LEWIS & CLARK	152	\$29,945.31	\$197.01	146	\$28,731.31	6	37	\$1,214.00
LINCOLN	36	\$10,492.28	\$291.45	28	\$7,111.98	8	19	\$3,380.30
MINERAL	8	\$1,806.00	\$225.75	7	\$1,597.00	1	2	\$209.00
MISSOULA	272	\$58,720.00	\$215.88	256	\$52,819.00	16	53	\$5,901.00
PARK	24	\$4,899.00	\$204.13	19	\$3,633.00	5	11	\$1,266.00
POWELL	20	\$4,096.00	\$204.80	17	\$3,139.00	3	11	\$957.00
RAVALLI	40	\$8,071.00	\$201.78	39	\$7,696.00	1	2	\$375.00
SILVER BOW	338	\$72,219.00	\$213.67	298	\$60,552.50	40	98	\$11,666.50
STATE TOTAL*	1,285	\$274,890.20	\$213.92	1,159	\$236,684.40	126	386	\$38,205.80

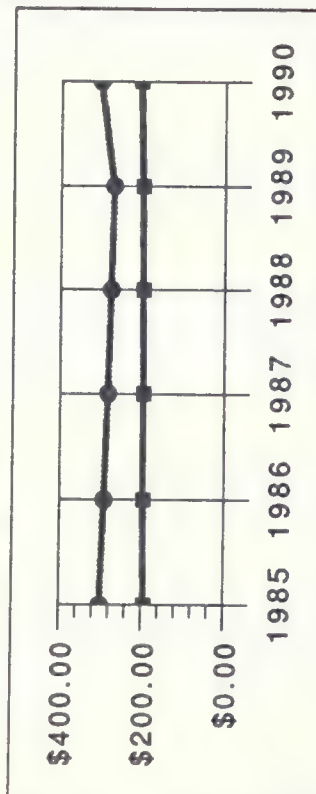
ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED.

GR Cases for January



■ One Person Cases ■ Family Cases

Average Payment per Case



■ One Person Avg ◆ Family Avg

MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF

JANUARY, 1990

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	\$160,585.43	\$56,667.38	\$101,728.30	\$2,189.75		
DEER LODGE	\$19,254.70	\$7,851.13	\$11,403.57			
FLATHEAD	\$48,419.64	\$16,802.10	\$31,617.54			
LAKE	\$10,704.82	\$3,321.00	\$5,587.82	\$1,796.00		
LEWIS & CLARK	\$106,652.88	\$29,945.31	\$71,246.57	\$300.00	\$5,461.00	\$84.00
LINCOLN	\$33,769.40	\$10,492.28	\$22,977.12			
MINERAL	\$2,679.19	\$1,806.00	\$873.19			
MISSOULA	\$176,868.83	\$58,720.00	\$115,166.18	\$2,482.65	\$500.00	\$256.76
PARK	\$14,905.33	\$4,899.00	\$10,006.33			\$25.00
POWELL	\$6,638.26	\$4,096.00	\$2,542.26			
RAVALLI	\$25,755.77	\$8,071.00	\$17,684.77			
SILVER BOW	\$231,401.34	\$72,219.00	\$156,752.34	\$2,430.00		\$145.50
NO CO BREAKDOWN	\$18,983.99		\$18,983.99			
STATE ADMINISTERED TOTAL	\$856,619.58	\$274,890.20	\$566,569.98	\$9,198.40	\$5,961.00	\$511.26
CUSTER						\$371.00
GALLATIN						\$188.65
POWDER RIVER						\$40.00
YELLOWSTONE						\$269.75
COUNTY ADMINISTERED TOTAL						\$599.65
STATE TOTAL	\$856,619.58	\$274,890.20	\$566,569.98	\$9,198.40	\$5,961.00	\$1,110.91

*State total does not include interstate transient relief amounts.

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state administered counties. Interstate transient relief is reported for all Montana counties providing Interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs.

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, RY COUNTY

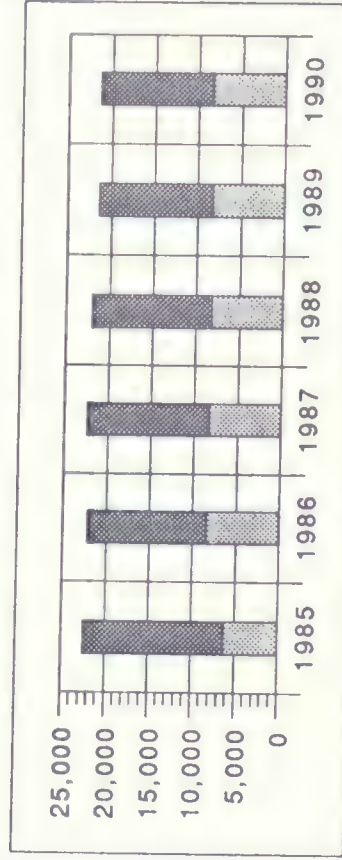
COUNTY	CASES	JANUARY, 1990			VALUE OF FOOD STAMPS	AUG PER CASE	AUG PER RECIPIENT
		PUB ASSIST	NON ASSIST				
Beaverhead	243	81	162		\$36,088	\$148.51	\$58.39
Big Horn	580	228	352		\$141,987	\$244.81	\$65.07
Blaine	277	133	144		\$55,854	\$201.64	\$59.42
Broadwater	76	24	52		\$10,722	\$141.08	\$54.70
Carbon	176	46	130		\$27,590	\$156.76	\$57.36
Carter	24	2	22		\$3,219	\$134.13	\$64.38
Cascade	2,190	847	1,343		\$307,575	\$140.45	\$57.66
Chouteau	75	24	51		\$12,467	\$166.23	\$57.19
Custer	372	114	258		\$48,802	\$131.19	\$55.90
Daniels	19	3	16		\$2,573	\$135.42	\$61.26
Dawson	182	69	113		\$28,404	\$156.07	\$56.81
Deer Lodge	441	164	277		\$58,688	\$133.08	\$58.86
Fallon	37	14	23		\$6,468	\$174.81	\$61.02
Fergus	159	38	121		\$22,716	\$142.87	\$56.37
Flathead	1,522	536	986		\$260,158	\$170.93	\$63.64
Gallatin	742	263	479		\$112,715	\$151.91	\$58.19
Garfield	15	6	9		\$2,185	\$145.67	\$59.05
Glacier	845	372	473		\$172,648	\$204.32	\$56.13
Golden Valley	6	2	4		\$1,025	\$170.83	\$53.95
Granite	76	19	57		\$10,977	\$144.43	\$54.89
Hill	616	290	326		\$99,141	\$160.94	\$59.72
Jefferson	95	33	62		\$14,652	\$154.23	\$57.46
Judith Basin	26	9	17		\$3,846	\$147.92	\$53.42
Lake	614	341	273		\$116,685	\$190.04	\$66.37
Lewis & Clark	1,295	444	851		\$178,918	\$138.16	\$60.82
Liberty	13	2	11		\$1,434	\$110.31	\$40.97
Lincoln	539	227	312		\$93,148	\$172.82	\$64.15
Madison	85	30	55		\$14,649	\$172.34	\$61.29
McCone	16	8	8		\$2,645	\$165.31	\$56.28
Meagher	36	9	27		\$5,951	\$165.31	\$54.60
Mineral	106	37	69		\$19,520	\$184.15	\$64.42
Missoula	2,242	960	1,282		\$375,968	\$167.69	\$66.87
Musselshell	99	18	81		\$12,556	\$126.83	\$52.98
Park	383	186	197		\$54,521	\$142.35	\$62.03
Petroleum	1	1	0		\$255	\$255.00	\$63.75
Phillips	149	42	107		\$18,882	\$126.72	\$53.79
Pondera	182	70	112		\$32,530	\$178.74	\$55.89
Powder River	18	4	14		\$2,812	\$156.22	\$63.91
Powell	124	38	86		\$17,988	\$145.06	\$60.16
Prairie	16	4	12		\$1,967	\$122.94	\$54.64
Ravalli	581	200	381		\$105,121	\$180.93	\$66.03
Richland	267	91	176		\$37,460	\$140.30	\$56.42
Roosevelt	483	257	226		\$96,696	\$200.20	\$61.12
Rosebud	401	160	241		\$78,093	\$194.75	\$54.88

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

COUNTY	CASES	RECIPIENTS	PUB ASSIST	JANUARY, 1990			AUG PER RECIPIENT
				NON ASSIST	VALUE OF FOOD STAMPS	AUG PER CASE	
Sanders	225	601	79	146	\$37,007	\$164.48	\$61.58
Sheridan	70	147	14	56	\$8,638	\$123.40	\$58.76
Silverbow	1,359	3,173	551	808	\$199,524	\$146.82	\$62.88
Stillwater	109	290	36	73	\$15,838	\$145.30	\$54.61
Sweet Grass	35	96	14	21	\$5,212	\$148.91	\$54.29
Teton	89	164	17	72	\$8,776	\$98.61	\$53.51
Toole	103	230	29	74	\$12,399	\$120.38	\$53.91
Treasure	15	42	1	14	\$1,675	\$111.67	\$39.88
Valley	229	646	78	151	\$39,913	\$148.09	\$52.50
Wheatland	29	71	8	21	\$3,818	\$131.66	\$53.77
Wibaux	30	69	6	24	\$3,523	\$117.43	\$51.06
Yellowstone	2,609	6,749	1,137	1,472	\$425,025	\$162.91	\$62.98
STATE TOTAL	21,346	56,762	8,416	12,930	\$3,463,647	\$162.26	\$61.02

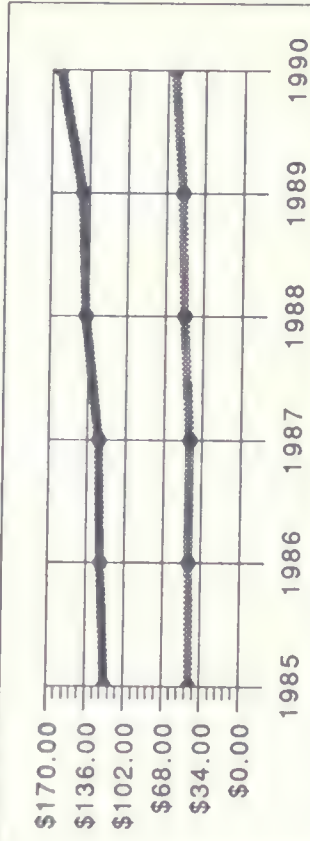
The definition of public assistance households has changed from cases in which all members are receiving income from AFDC, SSI, or general relief assistance to any case in which at least one member is receiving income from AFDC. The transition will be gradual, as categories for each case will be changed when the case is worked.

Households for January



Public Assistance Non-Public Assistance

Average Payment for January



Avg/Case Avg/Recipient

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY
OCTOBER 1, 1989 THROUGH JUNE 30, 1990

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	97	207	34	38	\$25,849.00	\$36,237.00
BIG HORN.....	435	1,552	65	106	\$100,457.00	\$144,661.00
BLAINE.....	76	183	16	28	\$14,750.00	\$21,154.00
BROADWATER.....	83	195	19	33	\$23,969.00	\$35,874.00
CARBON.....	112	276	29	51	\$19,882.00	\$28,238.00
CARTER.....	30	54	5	17	\$6,921.00	\$9,976.00
CASCADE.....	1,087	2,465	318	281	\$176,245.00	\$246,478.00
CHOUTEAU.....	65	162	13	25	\$14,053.00	\$20,323.00
CUSTER.....	204	489	49	76	\$38,771.00	\$58,846.00
DANIELS.....	20	42	2	13	\$5,445.00	\$7,795.00
DAWSON.....	155	451	28	41	\$27,305.00	\$41,786.00
DEER LODGE.....	186	447	57	51	\$39,165.00	\$55,709.00
FALLON.....	31	68	8	15	\$6,405.00	\$9,520.00
FERGUS.....	165	355	38	77	\$32,769.00	\$47,187.00
FLATHEAD.....	1,248	3,299	349	315	\$284,237.00	\$392,915.00
GALLATIN.....	576	1,543	133	123	\$105,062.00	\$168,429.00
GARFIELD.....	21	52	5	8	\$4,801.00	\$7,126.00
GLACIER.....	95	226	17	35	\$17,377.00	\$25,449.00
GOLDEN VALLEY..	9	20		5	\$2,527.00	\$3,474.00
GRANITE.....	44	94	14	24	\$10,888.00	\$15,255.00
HILL.....	317	869	87	66	\$55,603.00	\$77,373.00
JEFFERSON.....	85	191	22	39	\$14,748.00	\$24,386.00
JUDITH BASIN...	29	64	3	11	\$8,566.00	\$12,243.00
LAKE.....	518	1,334	143	161	\$154,297.00	\$217,083.00
LEWIS & CLARK..	519	1,212	133	105	\$100,258.00	\$145,139.00
LIBERTY.....	9	29		3	\$2,065.00	\$2,536.00
LINCOLN.....	631	1,525	137	179	\$165,947.00	\$225,490.00
MADISON.....	80	138	25	49	\$22,234.00	\$31,404.00
MCCONE.....	27	63	7	16	\$7,494.00	\$10,880.00
MEAGHER.....	49	100	19	22	\$11,579.00	\$18,151.00
MINERAL.....	122	277	35	50	\$35,393.00	\$51,480.00
MISSOULA.....	2,156	5,553	431	397	\$414,636.00	\$625,167.00
MUSSELSHELL....	111	258	25	45	\$28,903.00	\$39,521.00
PARK.....	283	616	63	101	\$51,433.00	\$78,691.00
PETROLEUM.....	6	11	3	3	\$1,608.00	\$2,417.00
PHILLIPS.....	104	251	33	41	\$21,094.00	\$30,921.00
PONDERA.....	130	299	19	55	\$23,023.00	\$33,338.00
POWDER RIVER...	25	43	8	14	\$4,944.00	\$7,565.00
POWELL.....	66	152	26	21	\$14,756.00	\$20,533.00
PRAIRIE.....	32	51	6	24	\$5,833.00	\$8,543.00
RAVALLI.....	879	2,394	150	261	\$213,125.00	\$308,483.00
RICHLAND.....	168	437	36	53	\$32,784.00	\$49,188.00
ROOSEVELT.....	51	132	12	24	\$11,536.00	\$16,737.00
ROSEBUD.....	74	218	8	14	\$16,782.00	\$23,269.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	OCTOBER 1, 1989 THROUGH JUNE 30, 1990					
	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	270	602	66	99	\$87,118.00	\$118,108.00
SHERIDAN.....	67	146	13	23	\$17,649.00	\$25,242.00
SILVER BOW.....	1,144	2,656	262	299	\$212,768.00	\$296,823.00
STILLWATER.....	62	162	11	21	\$10,436.00	\$14,605.00
SWEET GRASS.....	21	51	6	12	\$2,861.00	\$4,099.00
TETON.....	119	267	43	63	\$22,287.00	\$32,307.00
TOOLE.....	122	295	31	37	\$23,239.00	\$34,279.00
TREASURE.....	15	27	3	8	\$3,986.00	\$6,053.00
VALLEY.....	133	282	28	59	\$26,761.00	\$39,972.00
WHEATLAND.....	37	81	10	16	\$6,590.00	\$9,307.00
WIBAUX.....	20	41	9	12	\$3,555.00	\$5,449.00
YELLOWSTONE.....	1,198	3,179	271	296	\$215,525.00	\$317,362.00
STATE TOTAL.....	14,418	36,186	3,383	4,061	\$3,190,094.00*	\$4,340,576.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
 SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE
 IN THE HOUSEHOLD.
 HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
 HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT
 CASES.

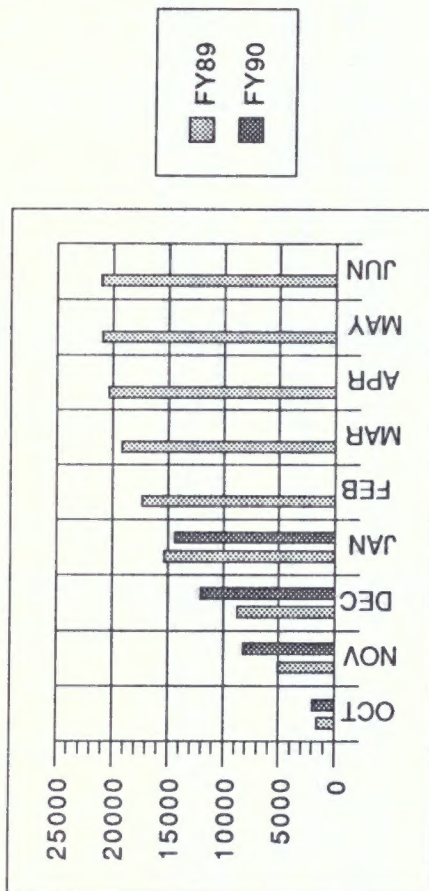
* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE HAS BEEN ADJUSTED TO INCLUDE CHECK CANCELLATIONS, CURRENT HEATING
 SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE
 COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE **January, 1990**

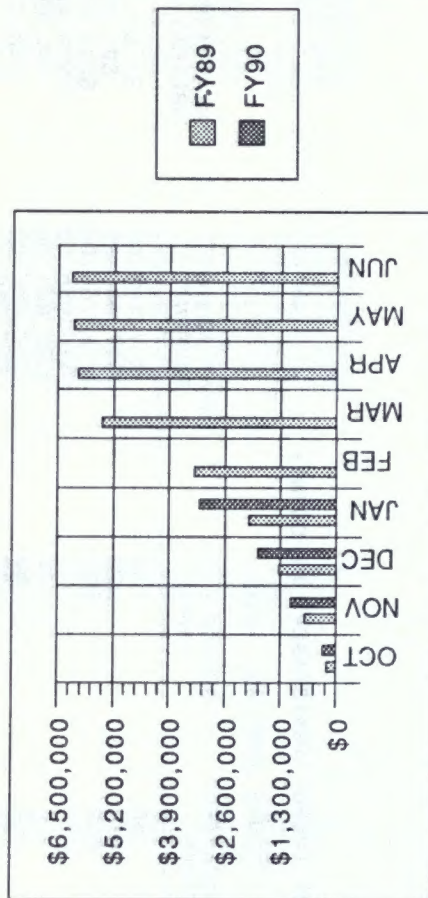
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Figure 4

Year to Date Cases through January, 1990



Year to Date Obligations through January, 1990



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